Ward Community Cohesion Fund Proposal Form

Please read the Guide to the Ward Community Cohesion Fund before you fill in this form

Then complete Section 1: Budget Proposal.

If you are proposing to deliver the project yourself, please complete Section 2: Delivery agency as well. We can help you with this or do it for you – see who to contact in the **Guide to the Ward Community Cohesion Fund.**

Continue or separate sheets if you need to, or expand the boxes if you are filling in the form electronically.

Section 1: Budget Proposal

| 1. Name of Ward | Beaumont Leys | |
|--|-------------------|--|
| 2. Title of proposal | Football Fun Week | |
| 3. Name of group or person making the proposal | | |
| Marie Murray | | |

4. Short description of proposal. Please include information on how the money will be spent, who will benefit, when they will benefit, and how we will know when the proposal has been successful.

It is important that your answer to this question is clear, because we will only pay the costs when we can see evidence that the outcomes you describe here have been achieved. You can provide further details in your supporting information if you want to.

Football fun Week will run from 2 hours a day $20th^h - 24^{th}$ October 2008 in Beaumont Leys It is free for all young people aged 8 – 16.

Previously Football Fun Week was mainly seen as a diversionary activity given the high incidence of crime and anti-social behaviour in the Beaumont Leys area – and figures have shown a significant decrease in ASB on the weeks when Football Fun has run.

However it is now much more than just a diversionary activity and brings young people from different cultural backgrounds together in fun, positive healthy activities. There is also an increase in parents coming along to the event to share in the young peoples achievements.

In a survey conducted at a previous Football fun week many of the young

| people said th | ey liked to come along as they mad | e new friend | ls. | |
|---|--------------------------------------|----------------|--------------|--|
| The young people learn football skills, team work, play in tournaments – this helps to build confidence – there is also the opportunity for further training in Sports leader if young people are interested. | | | | |
| | Community Cohesion Fund criterio | | | |
| proposal support? Please give details of how it does this for each criterion (Add further rows or continue or a separate sheet if needed). | | | | |
| Criterion no. | Details of how your proposal support | orts the crite | rion | |
| | | | | |
| 1 | Please see attached sheet | | | |
| 2 | Please see attached sheet | | | |
| 3 | Please see attached sheet | | | |
| 6. Have you provided any supporting information? x Tick if yes | | | | |
| 7. What is the total cost to the Community Meeting? £400 | | | £400 | |
| 8. How have you estimated or calculated the cost? Please show each item of expenditure and say whether it is an estimate or an actual cost. | | | | |
| Item | | Cost | Estimate or | |
| Delta of the second the second to the second | | £ | actual cost? | |
| Deliver 2 hours skills, drills, and tournaments | | 1 500 | | |
| Over 5 days | | 1,500 | | |

| Item | Cost £ | Estimate or actual cost? |
|---|-----------|--------------------------|
| Deliver 2 hours skills, drills, and tournaments | | |
| Over 5 days | 1,500 | |
| | | |
| Trophies & prizes | 300 | |
| | | |
| | | |
| | | |
| Total | 1,800 | |

9. Have you tried to get funding for this project from anywhere else, either in the Council or from another organisation? If so, please give details

Sports & Regeneration Dept LCC are providing in-kind support plus they are giving £1,000.

10. Who proposed the project? Please provide contact details.

| Name of contact person | Marie Murray |
|--|-------------------------------------|
| Your position in organisation or group | Neighbourhood Housing Manager |
| Name of organisation or group | LCC |
| Address | |
| Beaumont Leys NHO | |
| | |
| | |
| | |
| | |
| Phone number 2995285 | Email marie.murray@leicester.gov.uk |
| | |

Section 2: Delivery agency (this could be a single person, group of people or a group or organisation)

11. Who will deliver the project? Please provide contact details.

| Name of contact person | Simon Seal | |
|--|------------|--|
| Your position in organisation or group | Organiser | |
| N | 0:0 | |
| Name of organisation or group | Si-Sports | |
| Address | | |
| | | |
| simonsisports@hotmail.co.uk | | |
| | | |
| | | |
| Phone number 07977128490 | Email | |
| | | |

12. Declaration

I have read the *Guide to the Ward Community Cohesion Fund* and I accept the arrangements described in that guide. I confirm that the information I have given on this form is true. I will inform the council immediately if any of the information I have given on the form changes.

| Name | Marie Murray |
|-----------|--------------|
| Signature | |
| | 10.10.08 |
| Date | |

Please send this completed form back to:

Bhawna Arya, Member Support Team, 2nd Floor, Town Hall, Leicester City Council, LEICESTER, LE1 9BG.

Fax No: 0116 229 8827